

The HAMLETS Homeowners Association

Budget - 2025

Operating Incomes	Budget 2025
Lot Assessments - (47 lots @ \$150 / quarter)	28,200
Assessment Late Fees - (8 at \$25/Qtr) - (projection)	200
POA Documentation - (@ \$200) - (2 seller - projection)	400
POA Documentation - Expedited (@ \$50)	0
Admin Fee - (@ \$50) - (2 buyer - projection)	100
Capital Fee - (@ \$350) - (2 buyer - projection)	700
Total Operating Incomes	\$29,600

Operating Expenses	Budget 2025
Common Areas	
Maintenance - Grass Cutting / Trimming / Edging	5,000
Maintenance - Grass Cutting / Trimming / Edging - (Retention Ponds)	1,400
Mulching - Common Areas / Front Monument areas	2,000
Fertilization - Weed Control / Winterization	750
Leaf Removal	250
Seeding / Aeration	250
Plantings - Tree / Bush / Flowers	250
Trimming - Tree / Bush / Flowers	700
Removal - Tree / Bush / Flowers	250
Entrance Monuments - Maintenance / Repairs	0
PWC Containment Ponds - Maintenance / Removals / Fences	150
Other Items	50
	\$11,050
Professional Services	
Trash Collection - Recycle / Yard Waste	11,328
Financial - CPA / Reviews / Banking-Fees / Taxes	1,350
Management & Business Activities	1,500
Legal - Representation / Collections	400
Insurances - Liability / Property / D&O	800
HOA Webpage - (Wix / SysAdmin / GoDaddy / Zoom)	600
DPOR - Licensing Fees	50
Reserve Study	0
Other	0
	\$16,028
Administration	
Office Administration & Supplies	100
Duplication/Copies	125
PO Box Yearly Fee	250
Postage/Delivery	400
Items to Lots / Activites / Awards	100
Other / Miscellaneous	47
	\$1,022
Capital Reserve Funds	
Transfer of Operating Funds to Reserves	1,500
	\$1,500
Total Operating Expenses	\$29,600